

You are required to:

- Find the P/V ratio, Break-even Point and Margin of Safety.
- Calculate the revised P/V Ratio, Break even point and Margin of safety in each of the following cases:
 - Decrease of 10% in selling price
 - Increase of 10% variable costs.
 - Increase of sales volume by 2000 units
 - Increase of Rs 6,000 in fixed costs.

Q5 How marginal costing is different from absorption costing and direct costing? Discuss advantage of marginal costing. (12.5)

Q6 a) From the following data, calculate (a) Material Cost Variance (b) Material Price Variance (c) Material Usage Variance (d) Material Mix Variance (5)

Name of material	Standard		Actual	
	Kg	Rate	Kg	rate
X	8000	1.05	7500	1.20
Y	3000	2.15	3300	2.30
Z	2000	3.30	2400	3.50

b) Explain in detail comparative financial statements and trend percentage as tools of financial analysis. (7.5)

Q7 Super Fashion Pvt. Limited submits the following information of cost in respect of its two products: (12.5)

Particulars	Waxy (per unit) (Rs.)	Glaxy (per unit) (Rs)
Direct Material	20	30
Direct Wages	20	15
Variable overhead	15	25
Fixed overhead	15,000	15,000
Selling price	75	125

You are required to recommend the management the profitable sale mix from the below mentioned alternatives:

- 600 units of Waxy only.
- 800 units of Glaxy only.
- 100 units of Waxy and 300 units of Glaxy.
- 300 units of Waxy and 200 units of Glaxy.

Q8 Define budgetary control. State its objectives. Explain the process by which various budgets are prepared. Distinguish between fixed budget and flexible budget. (12.5)

Cost And Management Accounting Question 1

MUHAMMAD ZAIN



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Cost and Management Accounting: Fundamentals and its Applications Gill Suveera, The Third edition is the updated version of the book as per the latest CBCS syllabus **CMA Exam Review Complete Set 2026** MUHAMMAD ZAIN, 2025-09-23 CMA Exam Review Complete Set 2026 Pass the CMA Exam in Just 6 Months Are you serious about becoming a Certified Management Accountant CMA with the Institute of Management Accountants IMA US The CMA Exam Review Complete Set 2026 by Zain Academy gives you everything you need to pass both CMA Part 1 and Part 2 exams in just 6 months at a flat 50% discount What s Inside the CMA Exam Review Complete Set 2026 This all in one course includes the Study Guides Exam Questions for both CMA Part 1 and CMA Part 2 fully aligned with the latest IMA syllabus With unmatched depth and breadth you get 1 991 Questioning Mind Study Points sharpening your concepts with explanations 2 125 True False Questions quick checks for concept mastery 2 125 Fill in the Blanks train your recall and memory retention 2 125 One Word Answer Questions boost exam style precision 1 035 Key Learning Outcomes focus on what IMA expects you to master 263 Matching Questions strengthen logical connections 363 Memory Aids Mnemonics simplify complex topics into easy recalls 253 Mind Maps visualize key frameworks and relationships 748 Practical Examples real world applications for deeper understanding 4 636 Multiple Choice Questions with Explanations practice exactly like the exam This unparalleled combination ensures you never need to buy or consult any other CMA prep material Why Choose Zain Academy s CMA Complete Set 1 Fast Track to CMA Success With a daily plan of 3 hours on weekdays and 6 hours on weekends you can complete each CMA Part in 2 months targeting full certification in just 6 months 2 Lifetime Access No Restrictions Study anywhere anytime The material comes in integrated printable PDFs optimized for all screen sizes with no device or time limitations 3 Affordable Yet Comprehensive Save money by skipping costly video subscriptions or classroom lectures Zain Academy delivers more value at half the price with practical exam focused prep 4 Personal Mentorship Till You Pass You re never alone in your CMA journey Ask unlimited questions via WhatsApp or Email and get direct support from Muhammad Zain your CMA mentor 5 Exclusive WhatsApp Channel Access Stay updated and strengthen recall with CMA Learning Articles delivered directly through Zain Academy s verified WhatsApp channel Power Guarantee Till You Pass Zain Academy stands behind your success With this Power Guarantee you ll receive personal guidance unlimited query support and access to all study materials until you PASS the CMA exams and proudly earn the CMA designation Why Should You Purchase This Course Because time money and certainty matter You save 50% instantly You save months of wasted trial and error with other materials You save thousands of dollars by avoiding overpriced video courses and coaching Most importantly you get the confidence and mentorship to clear the CMA exam on your first attempt When you invest in the CMA Exam Review Complete Set 2026 you re not just buying study materials you re securing a complete roadmap to CMA success Take action today Join thousands of successful CMA candidates who trusted Zain Academy and achieved their dream designation Contact

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Managerial Accounting Ronald W. Hilton, Roland A. Minch, 1996 **Management Accounting** Don R. Hansen, Maryanne M. Mowen, 1992 **ICIDC 2022** Zuriati Ahmad Zukarnain, Ming Jin, Ong Tze San, 2022-10-13 The 2022 International Conference on Information Economy Data Modeling and Cloud Computing ICIDC 2022 was successfully held in Qingdao China from June 17 to 19 2022 Under the impact of COVID 19 ICIDC 2022 was held adopting a combination of online and offline conference During this conference we were greatly honored to have Prof Datuk Dr Hj Kasim Hj Md Mansur from Universiti Malaysia Sabah Malaysia to serve as our Conference Chairman And there were 260 individuals attending the conference The conference agenda was composed of keynote speeches oral presentations and online Q A discussion The proceedings of ICIDC 2022 cover various topics including Big Data Finance E Commerce and Digital Business Modeling Method 3D Modeling Internet of Things Cloud Computing Platform etc All the papers have been checked through rigorous review and processes to meet the requirements of publication Data modeling allows us to obtain the dynamic change trend of various indicator data so how to use big data information to model and study the development trend of economic operation plan is of great significance And that is exactly the purpose of this conference focusing on the application of big data in the economic field as well as conducting more profound research in combination with cloud computing Fundamental Managerial Accounting Concepts 7e Thomas Edmonds, Bor-Yi Tsay, 2014-09-16 **Management Accounting for Profit Control** Isaac Wayne Keller, 1957 The Journal of Accountancy ,1907 **Railway Monopoly and Rate Regulation** Robert James McFall, 1916
Engineering and Contracting ,1919

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