

# PROJECT BUDGET TEMPLATE

	PROJECT TASKS	LABOR HOURS	LABOR COST (\$)	MATERIAL COST (\$)	TRAVEL COST (\$)	OTHER COST (\$)	TOTAL PER TASK
Project Design	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Developer Expenses	Development labor	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Software procurement	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Additional design specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Staging environment	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Hosting	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Project Delivery	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Project Management	Project Kickoff	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Labor Hours	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Risk Estimates	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Launch	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Paid Marketing	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
<b>Subtotal</b>		<b>6.0</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$24.00</b>

# Project Management Using Excel Spreadsheets The Case Of

**A Gutmann**



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