

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

This report provides a detailed analysis of the project's performance, comparing actual results against the budget. It highlights areas of variance, both positive and negative, to facilitate better decision-making and resource allocation.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Breakdown			
Description	Budget	Actual Cost	Variance
Materials (Raw)	\$10,000	\$11,000	-\$1,000
Design and Planning	\$5,000	\$4,500	\$500
Software Licenses	\$8,000	\$8,000	\$0
Personnel	\$20,000	\$19,500	\$500
Quality Control	\$3,000	\$3,200	-\$200
Marketing	\$2,000	\$2,100	-\$100
Post-Implementation Support	\$1,000	\$1,000	\$0
Training and Education	\$4,000	\$4,000	\$0
Contingency	\$2,000	\$2,000	\$0
Other Costs	\$1,000	\$1,000	\$0
Summary			
Total Budget	\$56,000		
Total Actual Cost		\$55,000	
Overall Variance	\$1,000		

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Joseph Phillips



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Business Essentials BPP Learning Media,2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

Managing Business and Engineering Projects John M. Nicholas,1990 An overview of the concepts and technology of project management as they apply to a wide range of business and technical situations

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videos worksheets and review Written by experts in project management certification and training **Successful Project Management** Milton D. Rosenau, Gregory D. Githens, 2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors break project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more Project Management for Research A.B. Badiru, 1996 Very Good No Highlights or Markup all pages are intact **Project Management** Jack R. Meredith, Samuel J. Mantel, 2006 Jack Meredith offers readers an insight into human behaviour knowledge of organisational issues and quantitative methods needed to do project management He emphasises the challenges they ll face including planning negotiating budgeting communicating and scheduling Project Management J. Brian Dreger, 1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference, 1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas

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