

Flexible Budget for Selling and Administrative Expenses for a Service Company

Digital Solutions Inc. uses flexible budgets that are based on the following data:

Sales commissions	14% of sales
Advertising expense	18% of sales
Miscellaneous administrative expense	\$7,000 per month plus 12% of sales
Office salaries expense	\$30,000 per month
Customer support expenses	\$12,000 per month plus 20% of sales
Research and development expense	\$31,000 per month

Prepare a flexible selling and administrative expenses budget for October for sales volumes of \$400,000, \$500,000, and \$600,000. (Use Exhibit 5 as a model.)

Digital Solutions Inc.
Flexible Selling and Administrative Expenses Budget
For the Month Ending October 31

Total sales	\$400,000	\$500,000	\$600,000
Variable cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total variable cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Fixed cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total fixed cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Total selling and administrative expenses	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>

Flexible Budget Solutions

Daniela Niemeyer



Flexible Budget Solutions:

Whispering the Strategies of Language: An Mental Quest through **Flexible Budget Solutions**

In a digitally-driven earth wherever screens reign supreme and quick connection drowns out the subtleties of language, the profound secrets and psychological nuances hidden within phrases frequently move unheard. However, nestled within the pages of **Flexible Budget Solutions** a charming fictional treasure pulsating with fresh feelings, lies a fantastic quest waiting to be undertaken. Penned by an experienced wordsmith, that marvelous opus encourages readers on an introspective trip, gently unraveling the veiled truths and profound impact resonating within ab muscles fabric of each word. Within the emotional depths with this emotional evaluation, we will embark upon a heartfelt exploration of the book is key themes, dissect their interesting writing model, and succumb to the powerful resonance it evokes heavy within the recesses of readers hearts.

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