

## Flexible Budget for Selling and Administrative Expenses for a Service Company

Digital Solutions Inc. uses flexible budgets that are based on the following data:

|                                      |                                      |
|--------------------------------------|--------------------------------------|
| Sales commissions                    | 14% of sales                         |
| Advertising expense                  | 18% of sales                         |
| Miscellaneous administrative expense | \$7,000 per month plus 12% of sales  |
| Office salaries expense              | \$30,000 per month                   |
| Customer support expenses            | \$12,000 per month plus 20% of sales |
| Research and development expense     | \$31,000 per month                   |

Prepare a flexible selling and administrative expenses budget for October for sales volumes of \$400,000, \$500,000, and \$600,000. (Use Exhibit 5 as a model.)

Digital Solutions Inc.  
Flexible Selling and Administrative Expenses Budget  
For the Month Ending October 31

| Total sales                               | \$400,000                      | \$500,000                      | \$600,000                      |
|---|--------------------------------|--------------------------------|--------------------------------|
| Variable cost:                            |                                |                                |                                |
| _____ ▼                                   | \$ <input type="text"/>        | \$ <input type="text"/>        | \$ <input type="text"/>        |
| _____ ▼                                   | <input type="text"/>           | <input type="text"/>           | <input type="text"/>           |
| _____ ▼                                   | <input type="text"/>           | <input type="text"/>           | <input type="text"/>           |
| _____ ▼                                   | <input type="text"/>           | <input type="text"/>           | <input type="text"/>           |
| Total variable cost                       | <u>\$ <input type="text"/></u> | <u>\$ <input type="text"/></u> | <u>\$ <input type="text"/></u> |
| Fixed cost:                               |                                |                                |                                |
| _____ ▼                                   | \$ <input type="text"/>        | \$ <input type="text"/>        | \$ <input type="text"/>        |
| _____ ▼                                   | <input type="text"/>           | <input type="text"/>           | <input type="text"/>           |
| _____ ▼                                   | <input type="text"/>           | <input type="text"/>           | <input type="text"/>           |
| _____ ▼                                   | <input type="text"/>           | <input type="text"/>           | <input type="text"/>           |
| Total fixed cost                          | <u>\$ <input type="text"/></u> | <u>\$ <input type="text"/></u> | <u>\$ <input type="text"/></u> |
| Total selling and administrative expenses | <u>\$ <input type="text"/></u> | <u>\$ <input type="text"/></u> | <u>\$ <input type="text"/></u> |

# Flexible Budget Solutions

**RJ Shavelson**



## **Flexible Budget Solutions:**

## Unveiling the Magic of Words: A Overview of "**Flexible Budget Solutions**"

In some sort of defined by information and interconnectivity, the enchanting power of words has acquired unparalleled significance. Their power to kindle emotions, provoke contemplation, and ignite transformative change is truly awe-inspiring. Enter the realm of "**Flexible Budget Solutions**," a mesmerizing literary masterpiece penned with a distinguished author, guiding readers on a profound journey to unravel the secrets and potential hidden within every word. In this critique, we shall delve in to the book is central themes, examine its distinctive writing style, and assess its profound effect on the souls of its readers.

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