

E 6		fx		=Sales!E13			
	A	B	C	D	E	F	G
1	Shehadeh Movie Screens						
2	Cash Budget						
3	For the Year Ending December 31, 20X9						Notes
4		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Recap	
5	Beginning cash balance	\$ 50,000	\$ 82,948	\$ 64,416	\$ 3,154	\$ 50,000	
6	Plus: Customer receipts	<u>345,000</u>	<u>297,500</u>	<u>437,500</u>	<u>455,000</u>	<u>1,535,000</u>	from "sales" sheet
7	Available cash	<u>\$395,000</u>	<u>\$380,448</u>	<u>\$501,916</u>	<u>\$458,154</u>	<u>\$1,585,000</u>	
8							
9	Less disbursements:						
10	Direct materials	\$ 90,852	\$100,107	\$129,262	\$127,596	\$ 447,817	from "materials" sheet
11	Direct labor	81,900	78,750	119,700	105,000	385,350	from "labor" sheet
12	Factory overhead	79,300	78,175	92,800	87,550	337,825	from "factory overhead" sheet
13	SG&A	45,000	49,000	59,000	53,000	206,000	from "SG&A" sheet
14	Taxes	15,000	10,000	20,000	15,000	60,000	
15	Equipment purchase	<u>-</u>	<u>150,000</u>	<u>-</u>	<u>-</u>	<u>150,000</u>	
16	Total disbursements	<u>\$312,052</u>	<u>\$466,032</u>	<u>\$420,762</u>	<u>\$388,146</u>	<u>\$1,586,992</u>	
17	Cash surplus/(deficit)	\$ 82,948	\$ (85,584)	\$ 81,154	\$ 70,008	\$ (1,992)	
18							
19	Financing:						
20	Planned Borrowing	-	150,000	-	-	150,000	
21	Planned repayment	-	-	(75,000)	(50,000)	(125,000)	
22	Interest on repayment	<u>-</u>	<u>-</u>	<u>(3,000)</u>	<u>(3,000)</u>	<u>(6,000)</u>	
23	Ending cash balance	<u>\$ 82,948</u>	<u>\$ 64,416</u>	<u>\$ 3,154</u>	<u>\$ 17,008</u>	<u>\$ 17,008</u>	
24							

Cost Accounting Master Budget Solutions 6

M Woodhall



Cost Accounting Master Budget Solutions 6:

The book delves into Cost Accounting Master Budget Solutions 6. Cost Accounting Master Budget Solutions 6 is a crucial topic that must be grasped by everyone, from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Cost Accounting Master Budget Solutions 6, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:

- Chapter 1: Introduction to Cost Accounting Master Budget Solutions 6
- Chapter 2: Essential Elements of Cost Accounting Master Budget Solutions 6
- Chapter 3: Cost Accounting Master Budget Solutions 6 in Everyday Life
- Chapter 4: Cost Accounting Master Budget Solutions 6 in Specific Contexts
- Chapter 5: Conclusion

2. In chapter 1, this book will provide an overview of Cost Accounting Master Budget Solutions 6. The first chapter will explore what Cost Accounting Master Budget Solutions 6 is, why Cost Accounting Master Budget Solutions 6 is vital, and how to effectively learn about Cost Accounting Master Budget Solutions 6.

3. In chapter 2, this book will delve into the foundational concepts of Cost Accounting Master Budget Solutions 6. The second chapter will elucidate the essential principles that must be understood to grasp Cost Accounting Master Budget Solutions 6 in its entirety.

4. In chapter 3, this book will examine the practical applications of Cost Accounting Master Budget Solutions 6 in daily life. This chapter will showcase real-world examples of how Cost Accounting Master Budget Solutions 6 can be effectively utilized in everyday scenarios.

5. In chapter 4, this book will scrutinize the relevance of Cost Accounting Master Budget Solutions 6 in specific contexts. This chapter will explore how Cost Accounting Master Budget Solutions 6 is applied in specialized fields, such as education, business, and technology.

6. In chapter 5, this book will draw a conclusion about Cost Accounting Master Budget Solutions 6. This chapter will summarize the key points that have been discussed throughout the book.

This book is crafted in an easy-to-understand language and is complemented by engaging illustrations. This book is highly recommended for anyone seeking to gain a comprehensive understanding of Cost Accounting Master Budget Solutions 6.

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