

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT			
Project Information			
Project Name	Project Information (Dropdown)		
Client	Acme Corporation		
Manager	John Doe		
Contact	123 Main St		
Website	www.acme.com		
Project Summary			
This report provides a detailed analysis of the project's performance, highlighting key areas of success and areas for improvement.			
Period 1		Period 2	
Jan - Mar 2023		Apr - Jun 2023	
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Shipping and Handling	\$1,000	\$1,000	\$0.00
Travel	\$1,000	\$1,000	\$0.00
Utilities	\$1,000	\$1,000	\$0.00
Insurance	\$1,000	\$1,000	\$0.00
Other	\$1,000	\$1,000	\$0.00
Total Budget	\$60,000	\$60,000	\$0.00
Total Actual Cost	\$60,000	\$60,000	\$0.00
Overall Variance	\$0.00	\$0.00	\$0.00
Key Observations			
Materials: Budget was exceeded by \$1,000 due to a price increase in steel.			
Labor: Budget was exceeded by \$2,000 due to a delay in hiring.			
Subcontractors: Budget was exceeded by \$1,000 due to a change in scope.			
Overhead: Budget was exceeded by \$1,000 due to a change in scope.			
Quality Control: Budget was exceeded by \$1,000 due to a change in scope.			
Contingency: Budget was exceeded by \$1,000 due to a change in scope.			
Marketing and Promotion: Budget was exceeded by \$1,000 due to a change in scope.			
Shipping and Handling: Budget was exceeded by \$1,000 due to a change in scope.			
Travel: Budget was exceeded by \$1,000 due to a change in scope.			
Utilities: Budget was exceeded by \$1,000 due to a change in scope.			
Insurance: Budget was exceeded by \$1,000 due to a change in scope.			
Other: Budget was exceeded by \$1,000 due to a change in scope.			

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Daniel F McAuley



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Engineering Application Software ,1986-06-08

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videos worksheets and review Written by experts in project management certification and training **Successful Project Management** Milton D. Rosenau, Gregory D. Githens, 2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors break project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more Project Management for Research A.B. Badiru, 1996 Very Good No Highlights or Markup all pages are intact **Project Management** Jack R. Meredith, Samuel J. Mantel, 2006 Jack Meredith offers readers an insight into human behaviour knowledge of organisational issues and quantitative methods needed to do project management He emphasises the challenges they ll face including planning negotiating budgeting communicating and scheduling Project Management J. Brian Dreger, 1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference, 1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas

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,1995 **Software Reviews on File** ,1988 **Quantitative Analysis for Management** Barry Render,Ralph M.
Stair,Michael E. Hanna,2006 Fully integrated with the personal computer this easy to use book provides readers with the
skills to necessary to apply the techniques of quantitative analysis in all kinds of organizational decision making situations It
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