

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name	Project Information System 2
Client	Smith's Book Supply Store
Address	123 Main Street, New York, NY 10001
Contact	555-123-4567
Website	smithsbooks.com

Project Description

This report provides a detailed analysis of the project's performance, comparing actual costs against the budget. It highlights areas of variance and provides insights into the reasons for these differences. The data is presented in a clear and concise format, allowing for easy interpretation and decision-making.

Budget		Actual	
Jan 2024		Jan 2024	
Description	Budget	Actual Cost	Variance
Materials (wood)	\$10,000	\$12,000	\$2,000
Labor (w/ hourly)	\$8,000	\$7,500	-\$500
Subcontractor costs	\$5,000	\$5,000	\$0
Overhead	\$2,000	\$2,000	\$0
Quality Control	\$1,000	\$1,000	\$0
Marketing	\$3,000	\$3,000	\$0
Permits and Licensing	\$1,500	\$1,500	\$0
Building and Professional	\$2,500	\$2,500	\$0
Contingency	\$1,000	\$1,000	\$0
Project Total	\$35,000	\$35,000	\$0

Summary

Total Budget	\$35,000	Total Actual Cost	\$35,000
Total Variance	\$0	Overall Status	On Track

Notes:

- Materials (wood):** The actual cost exceeded the budget by \$2,000, likely due to a change in material specifications.
- Labor (w/ hourly):** The actual cost was \$500 below the budget, possibly due to improved productivity or reduced hours.
- Quality Control:** The actual cost was exactly as budgeted, indicating a well-managed process.
- Building and Professional:** The actual cost was exactly as budgeted, indicating a well-managed process.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Joseph Phillips, James Lee Haner



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Table of Contents Project Management Variance Analysis Example Xls

1. Understanding the eBook Project Management Variance Analysis Example Xls
 - The Rise of Digital Reading Project Management Variance Analysis Example Xls
 - Advantages of eBooks Over Traditional Books
2. Identifying Project Management Variance Analysis Example Xls
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Project Management Variance Analysis Example Xls
 - User-Friendly Interface
4. Exploring eBook Recommendations from Project Management Variance Analysis Example Xls
 - Personalized Recommendations
 - Project Management Variance Analysis Example Xls User Reviews and Ratings

- Project Management Variance Analysis Example Xls and Bestseller Lists
- 5. Accessing Project Management Variance Analysis Example Xls Free and Paid eBooks
 - Project Management Variance Analysis Example Xls Public Domain eBooks
 - Project Management Variance Analysis Example Xls eBook Subscription Services
 - Project Management Variance Analysis Example Xls Budget-Friendly Options
- 6. Navigating Project Management Variance Analysis Example Xls eBook Formats
 - ePub, PDF, MOBI, and More
 - Project Management Variance Analysis Example Xls Compatibility with Devices
 - Project Management Variance Analysis Example Xls Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Project Management Variance Analysis Example Xls
 - Highlighting and Note-Taking Project Management Variance Analysis Example Xls
 - Interactive Elements Project Management Variance Analysis Example Xls
- 8. Staying Engaged with Project Management Variance Analysis Example Xls
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Project Management Variance Analysis Example Xls
- 9. Balancing eBooks and Physical Books Project Management Variance Analysis Example Xls
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Project Management Variance Analysis Example Xls
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Project Management Variance Analysis Example Xls
 - Setting Reading Goals Project Management Variance Analysis Example Xls
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Project Management Variance Analysis Example Xls
 - Fact-Checking eBook Content of Project Management Variance Analysis Example Xls
 - Distinguishing Credible Sources

13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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