QAD Material, Labor Variance Analysis

- Export data to any BI tool, Excel
- Automatic email to finance groups, dept managers
- Close fiscal month faster
- Analyze variances, for closed periods, date range, by part, operation, lot
- Streamlined, in-depth analysis of mfg data
- One glance look at labor, material costs, efficiencies

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Period	Site	Part	Op	Total	Good	Scrap Qty	Std Good	Std Scrap Qty	Std Scrap %	Act Yield %	Scrap $	Mtl Variance $	Std Cost	Act Cost
1	US	4-32	100	5000	4500	400	1000	90%	94%	$1500	$5000	400	300
1	US	4-32	300	6000	5000	2000	1000	90%	97%	$2500	$5000	400	300
1	US	4-32	100	5000	2000	2500	1000	90%	90%	$4500	$5000	400	300

Period	Site	Part	Op	Total	Labor Rate	Act Labor Hours	Labor / Unit	Std Labor Hours	Variance Hours	Lbr Variance $	Burden Rate	Burden $
1	US	4-32	100	5000	$44	40	1.0015	30	10	$200	$10	$100
1	US	4-32	300	4000	$25	30	1.4750	30	21	$750	$20	$120
1	US	4-32	100	5000	$21	20	1.4395	30	30	$750	$30	$1100

CyberQuery   QAD BI   Cognos   Email   Excel

George Edward Sterling

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Table of Contents Qad Manual

1. Understanding the eBook Qad Manual
   - The Rise of Digital Reading Qad Manual
   - Advantages of eBooks Over Traditional Books
2. Identifying Qad Manual
   - Exploring Different Genres
   - Considering Fiction vs. Non-Fiction
   - Determining Your Reading Goals
3. Choosing the Right eBook Platform
   - Popular eBook Platforms
   - Features to Look for in an Qad Manual
   - User-Friendly Interface
4. Exploring eBook Recommendations from Qad Manual
   - Personalized Recommendations
   - Qad Manual User Reviews and Ratings
   - Qad Manual and Bestseller Lists

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