

Palms Hospital: Traditional Project Analysis

HCA Management Accounting

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Known Data of the Investment

Initial Investment = \$100,000	Investment Period (Average Years) = 10 years
Building Investment Cost = \$100,000	Building Investment Salvage Value = \$20,000
Working Capital Req. = \$20,000	Working Capital Salvage at End of Period = \$20,000
Cost of Capital = 10%	Expected Rate of Return on Investment = 10%



Project Cash Flow

Year	0	1	2	3	4	5	6	7	8	9	10
Initial Investment	-100,000										
Working Capital		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Salvage Value											20,000
Net Cash Flow	-100,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Present Value	-100,000	18,182	16,529	15,127	13,913	12,820	11,859	11,000	10,247	9,500	8,763
NPV											11,000

Conclusions

Investment Decision
 Expected returns are positive and number of projects are the most viable in the project.

Risk Assessment
 Risk Assessment shows that the expected return and number of projects are positive on the low profile.

Scenario Analysis
 The expected return on investment is positive for the project.

Monte Carlo Simulation
 Risk Assessment shows that the expected return is positive for the project.

Background Palms Hospital

Palms Hospital is a private hospital located in the city of Palms, Florida. The hospital is currently operating at a loss and is looking for ways to improve its financial performance.

Investment Decision

The hospital is considering a major investment in a new building and is looking for ways to improve its financial performance.

Case 19 Palms Hospital Project Analysis

Minjie Lin



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