

## Flexible Budget for Selling and Administrative Expenses for a Service Company

Digital Solutions Inc. uses flexible budgets that are based on the following data:

Sales commissions	14% of sales
Advertising expense	18% of sales
Miscellaneous administrative expense	\$7,000 per month plus 12% of sales
Office salaries expense	\$30,000 per month
Customer support expenses	\$12,000 per month plus 20% of sales
Research and development expense	\$31,000 per month

Prepare a flexible selling and administrative expenses budget for October for sales volumes of \$400,000, \$500,000, and \$600,000. (Use Exhibit 5 as a model.)

Digital Solutions Inc.  
Flexible Selling and Administrative Expenses Budget  
For the Month Ending October 31

Total sales	\$400,000	\$500,000	\$600,000
Variable cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Total variable cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Fixed cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
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_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total fixed cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Total selling and administrative expenses	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>

# Flexible Budget Solutions

**JG Myers**



## **Flexible Budget Solutions:**

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