

Income Statement

All figures in USD thousands unless stated

	2019A	2020A	2021A	2022F	2023F	2024F	2025F	2026F
Revenue	51,585	53,494	55,749	58,570	59,748	60,949	61,866	62,486
COGS	27,697	28,429	29,200	30,356	31,337	32,350	33,197	34,066
Gross Profit	23,888	25,065	26,550	28,215	28,411	28,599	28,669	28,420
SG&A	5,877	6,006	6,144	6,359	6,550	6,746	6,915	7,088
Other	1,764	1,931	2,026	2,097	2,160	2,225	2,280	2,337
EBITDA	16,247	17,128	18,380	19,759	19,701	19,628	19,474	18,995
Depreciation	2,965	3,196	3,452	4,177	4,408	4,647	4,893	5,147
EBIT	13,282	13,932	14,928	15,582	15,293	14,980	14,581	13,848
Interest	1,488	2,580	2,448	2,520	2,520	2,520	2,520	2,520
EBT	11,794	11,352	12,480	13,062	12,773	12,460	12,061	11,328
Current Tax	-	-	-	-	-	2,348	2,821	2,724
Deferred Tax	3,155	2,861	3,012	3,265	3,193	767	194	108
Total Tax	3,155	2,861	3,012	3,265	3,193	3,115	3,015	2,832
Net Income	8,640	8,491	9,468	9,797	9,580	9,345	9,046	8,497

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